

The UCI logo consists of the letters 'UCI' in a bold, dark blue, sans-serif font. The letters are centered within a light blue, multi-lobed circular graphic that resembles a stylized sun or a flower. The background of the entire slide is a solid, medium blue color.

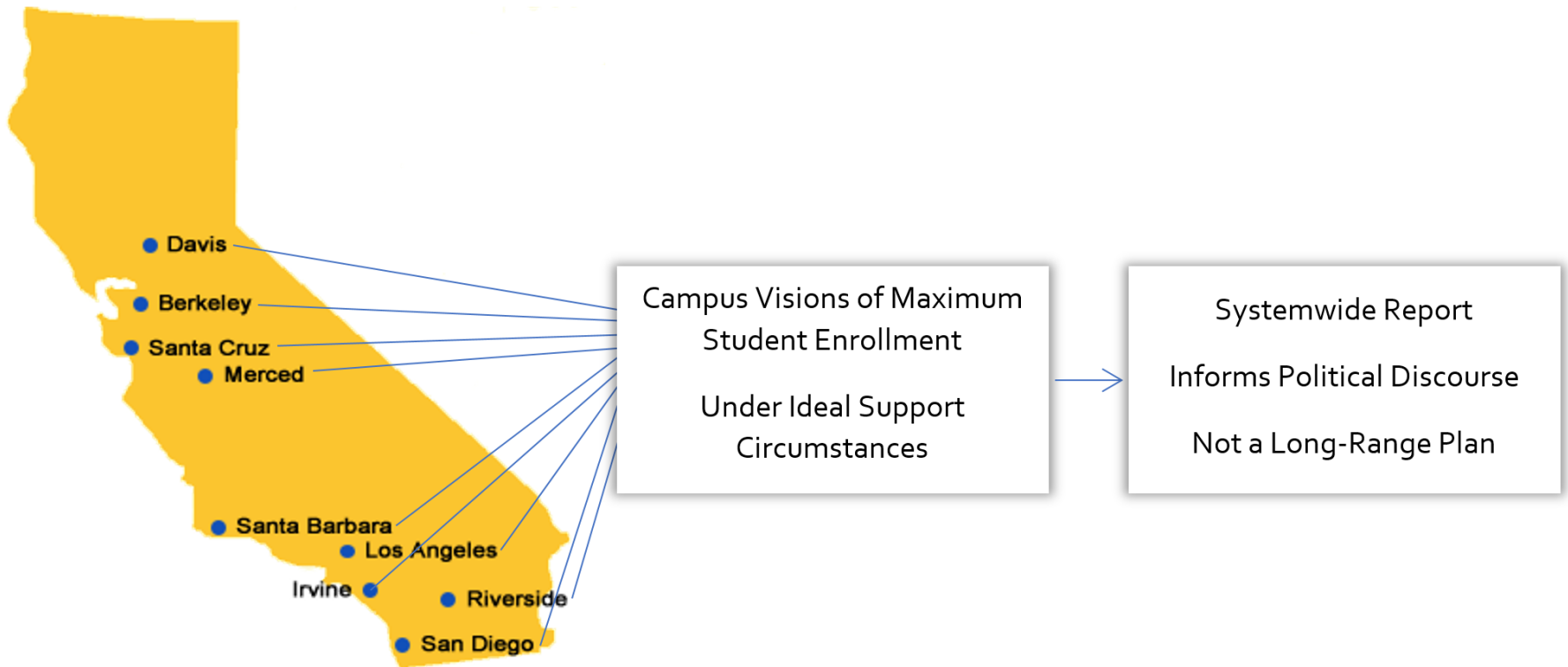
UCI

**Bright Past.
Brilliant Future.**

Framework for UC's Growth and Support

February 2017

Framework for UC's Growth and Support

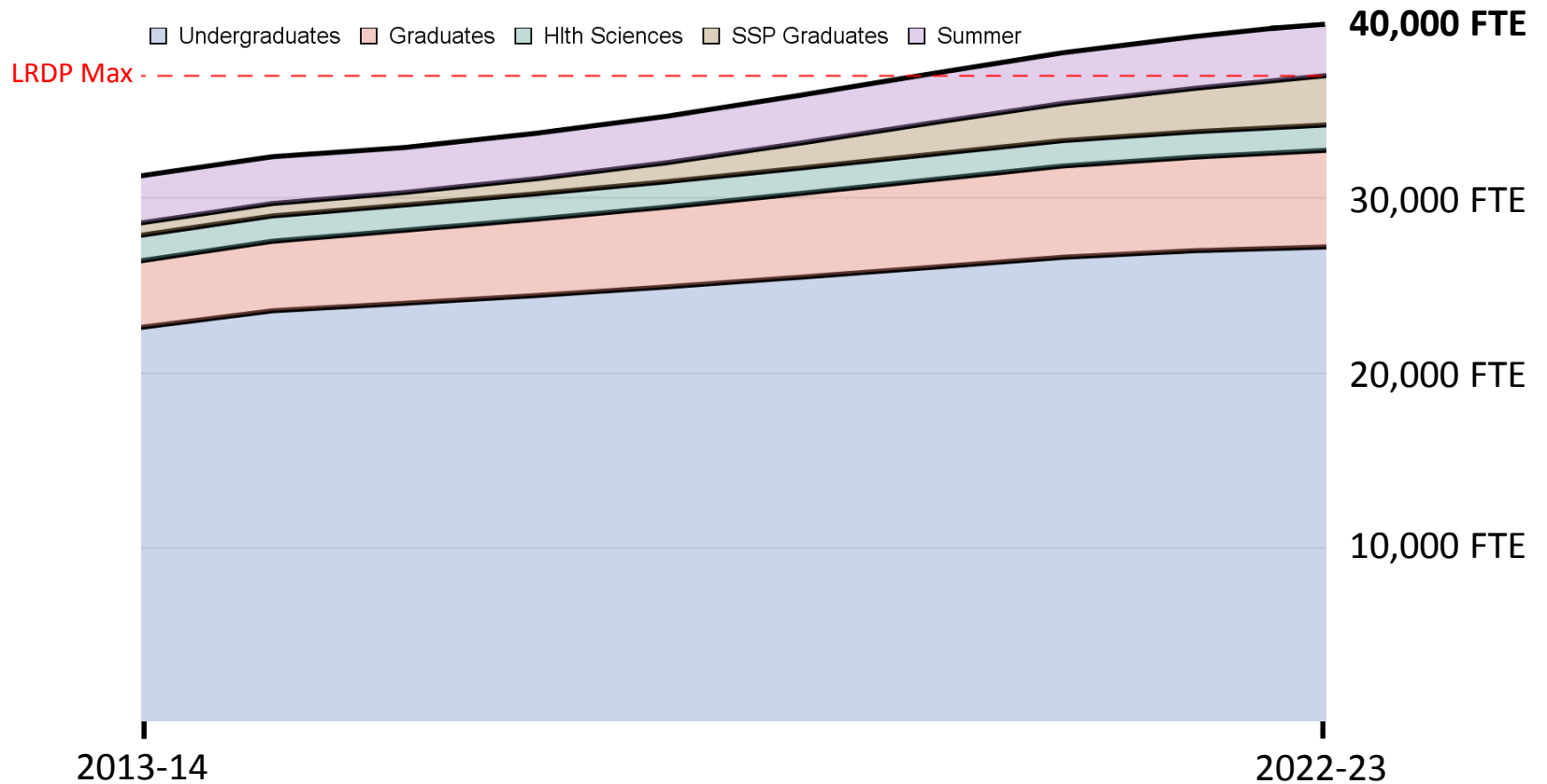


Basic Questions

Optimal Size?

Resources Needed?

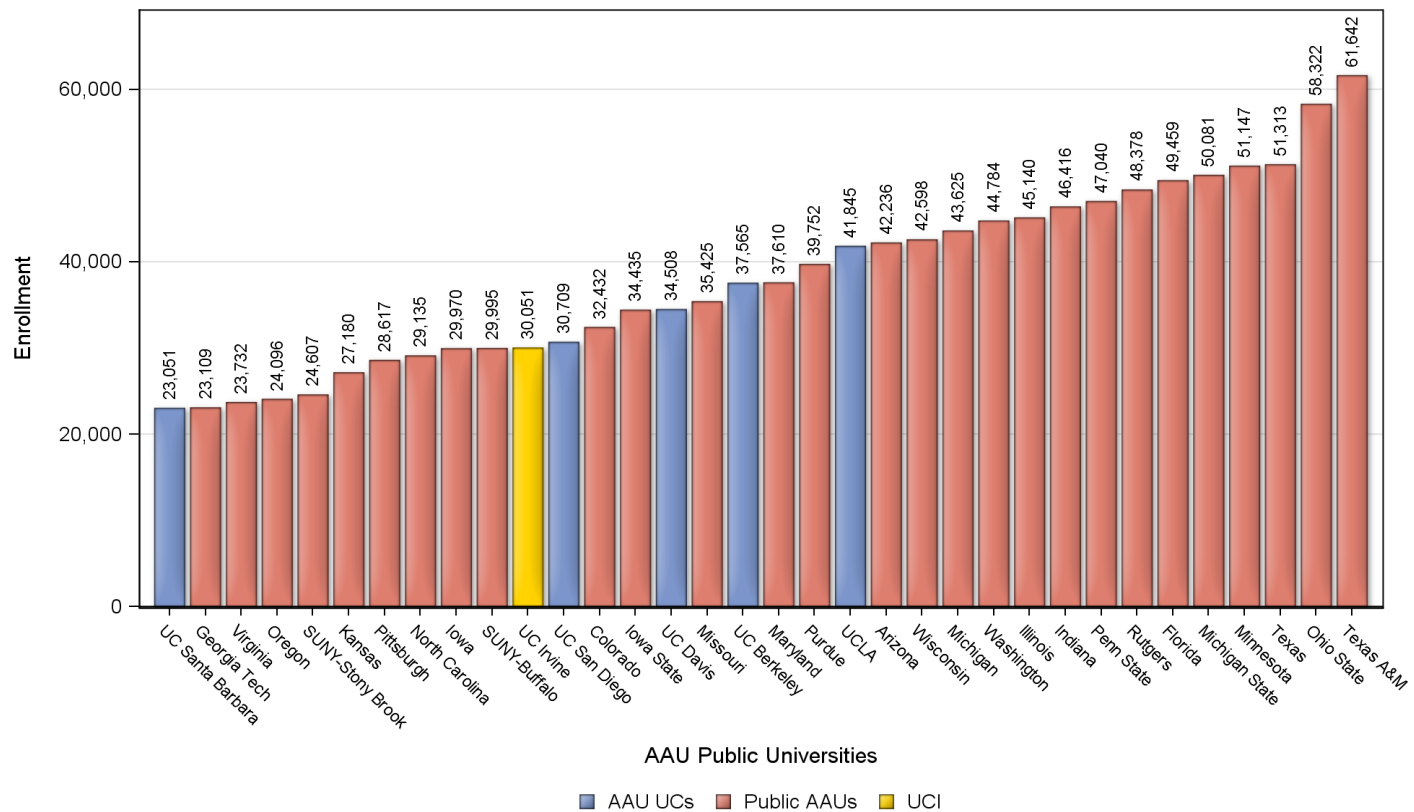
Long Range Enrollment Plan Modeling Results



Issue

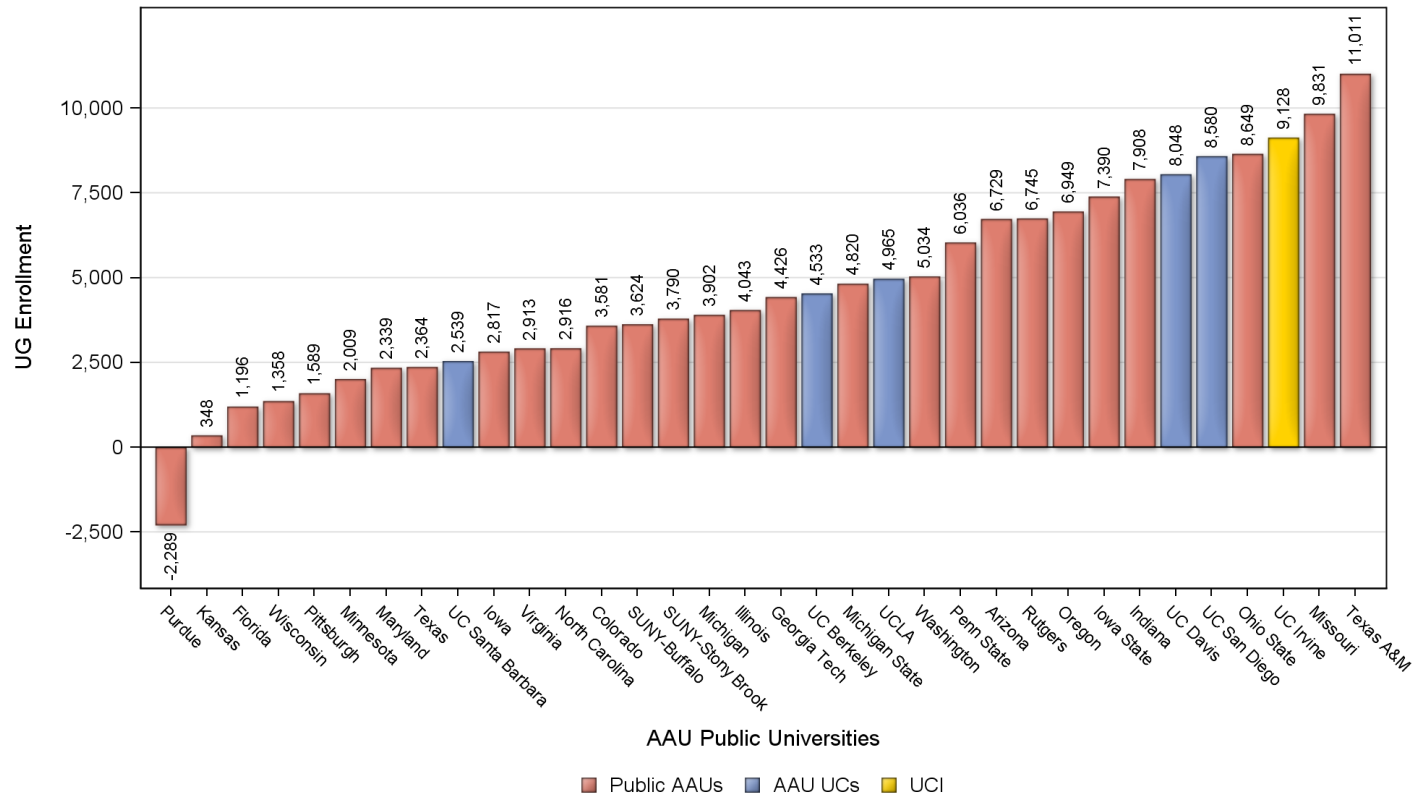
Is there an appetite for growth beyond 40,000 students if appropriate State resources are available?

Enrollment of Public AAUs Academic Year 2014-15



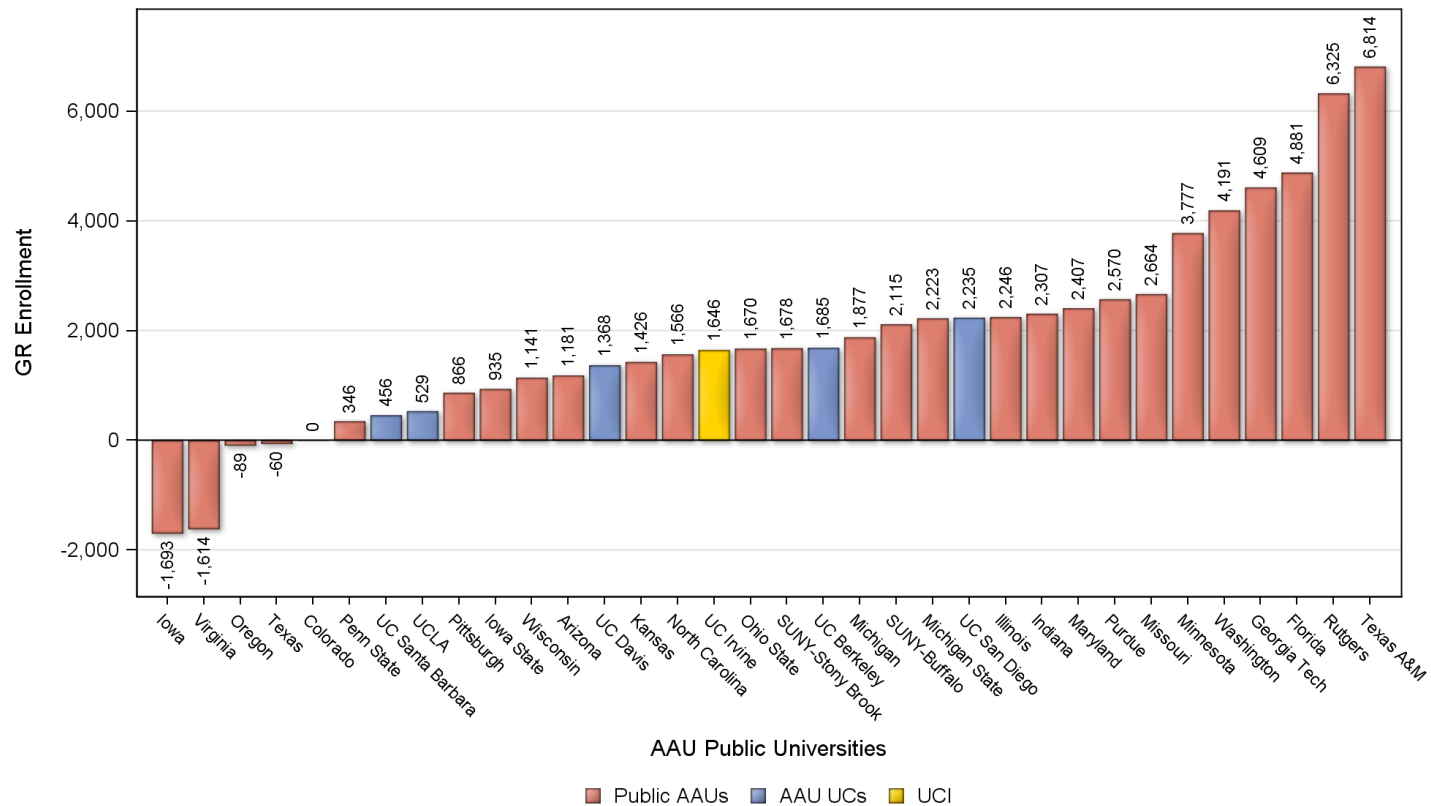
Source: IPEDS Fall Enrollment data, various years; AAUDE Data Warehouse queried on 02/08/17.

Undergraduate Enrollment of Public AAUs Change over 15 Years (1999-00 to 2014-15)



Source: IPEDS Fall Enrollment data, various years; AAUDE Data Warehouse queried on 02/08/17.

Graduate Enrollment of Public AAUs Change over 15 Years (1999-00 to 2014-15)



Source: IPEDS Fall Enrollment data, various years; AAUDE Data Warehouse queried on 02/08/17.

Assumptions and Principles

- Maintain Quality
- PhD Students **12%** of Undergraduates
- **2:1** Frosh-to-Transfer Ratio
- Up to **20%** Non-Resident
- Resources will Fill the Gap
- Resources for Growth
- Student-to-Faculty Ratio
- Others?

Contact

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